



District Snapshot

June 2010

2009-2010 Millage: 101.85 Mills

Proposed 2010-2011 Millage: 105.41 Mills

WHY the increase? Here are a few reasons WHY beside overall state of economy!

- Absorb PSERS (PA School Employee Retirement System) Increases
- Restore and Maintain Fiscal Health; Establish Fund Balance
- Establishment of a Construction Fund
- Competitive Employment Contracts
- Rising HealthCare, Utility and Fuel Costs
- Lower Interest Earnings
- Offset Real Estate Assessment Appeals
- Meet Strategic Plan Goal: Technology
- Provide continued Driver's Education Courses
- Retain or Achieve Better Credit Rating & Lower Borrowing Costs
- Explore College Credit Opportunities
- Explore Accelerated Instructional Programs
- Explore Cyber Curriculum Program

Where we rank

School District	Rank Highest to Lowest	2009-2010 Real Estate Mills	2008-2009 Real Estate Mills	Rank 2008-2009
Washington Area SD	1	127.0000	125.0000	1
Charleroi Area SD	2	122.0000	120.0000	2
Fort Cherry SD	3	118.5000	118.5000	3
Ringgold SD	4	117.0000	118.5000	5
Avella SD	5	115.0000	115.0000	4
Burgettstown Area SD	6	114.0000	110.0000	7
McGuffey SD	7	112.5000	112.5000	6
Bentworth SD	8	112.0000	110.0000	7
Trinity Area SD	9	103.0000	103.0000	8
Chartier-Houston SD	10	102.2500	99.25000	9
Canon-McMillan SD	11	101.8500	97.0000	11
Bethlehem-Center SD	12	100.0000	98.2000	10
Peters Township SD	13	92.5000	89.5000	13
California Area SD	14	91.0700	91.0700	12
Brownsville Area SD (dual)	15	68.3170	62.1100	14

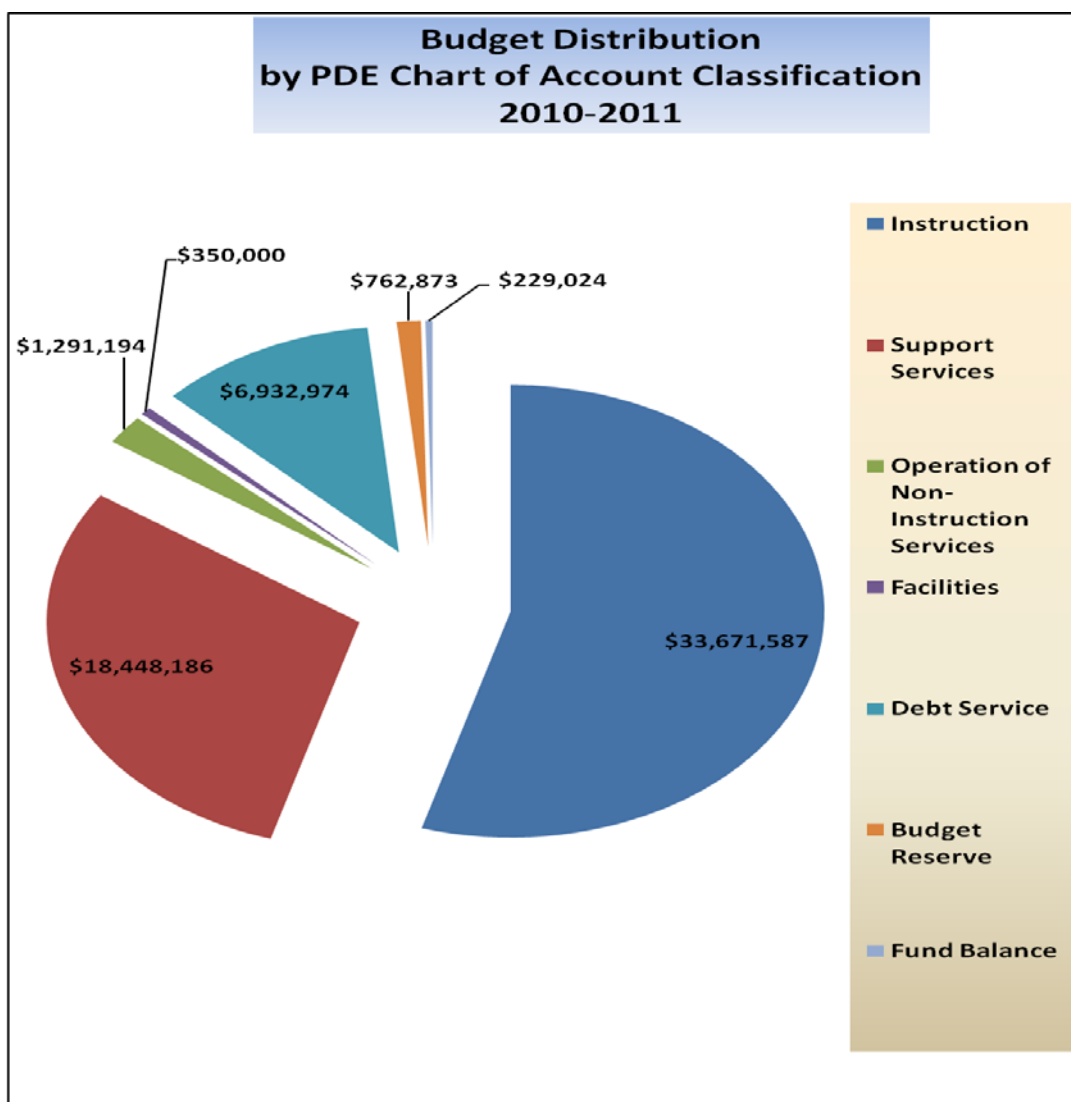


District Statistics June 2010

2009-2010 Budget: \$59,780,084

Proposed 2010-2011 Budget: \$61,685,839

Represents an 3% overall increase





District Taxation ***June 2010***

What is the ***average cost* of a home?***

School Year	Canonsburg	Cecil	North Strabane
2010-2011	\$149,000	\$185,000	\$214,800

What is the impact of the tax increase on the ***average home/year?***

School Year	Canonsburg	Cecil	North Strabane
2009-2010	\$50.49	\$88.99	\$107.89
2010-2011	\$37.45	\$64.08	\$91.24

What is the impact of the tax increase on the ***average home/month?***

School Year	Canonsburg	Cecil	North Strabane
2009-2010	\$4.21	\$7.42	\$8.99
2010-2011	\$3.12	\$5.34	\$7.60

*Estimates provided by Tax Collectors

Gambling Fund

Slot (Gambling) revenues are available for real estate tax relief. The amount available per homeowner will vary district by district. The Canon-McMillan School District received share of \$926,388 in property reductions for 2010-2011. These reductions from real estate are computed against the district's total qualified homestead/farmsteads and distributed. The result will be a reduction in the amount of taxes an approved homeowner will be required to pay on their tax bills. The district has computed that qualified homeowners will receive a real estate reduction of 96.60. **A key point to note for all approved homeowners receiving this reduction in taxes on their tax bills, is that Gambling Fund Distributions will be partial offset to any proposed tax increase.**